

No: 2501.1/2025/KBC-CK

Bac Ninh, January 25th, 2025

PERIODIC INFORMATION DISCLOSURE

To: - State Securities Committee;
- Ho Chi Minh Stock Exchange;
- Esteemed Shareholders.

1. Name of organization: Kinh Bac City Development Holding Corporation

- Securities code: KBC
- Address: Lot B7, Que Vo Industrial Park, Phuong Lieu Ward, Que Vo Town, Bac Ninh Province, Vietnam
- Tel: (0222) 3634034 Fax: (0222) 3634035
- E-mail: info@kinhbaccity.vn Website: <http://www.kinhaccity.vn>

2. Content of disclosure:

Pursuant to the instructions in Circular No, 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance guiding the information disclosure on the stock market, Kinh Bac City Development Holding Corporation (“Company”) would like to explain the profit fluctuation of the financial statements for Quarter IV/2024 compared to the same period in 2023 as follows:

Items	Quarter IV/2024 (VND)	Quarter IV/2023 (VND)	Change (VND)	% Increase (Decrease)
Profit after Corporate Tax – Consolidated financial statement	62,617,038,309	158,020,402,318	(95,403,364,009)	(60.37)
Profit/(loss) after Corporate Tax – Separate financial statement	10,834,725,930	(254,531,600,039)	265,366,325,969	104.26

- Consolidated profit after tax in Quarter IV/2024 was 62.62 billion VND and decreased by 95.40 billion VND compared with the same period in 2023 (of which consolidated profit after tax in Quarter IV/2023 was 158.02 billion VND). The main reason is that in this period, the Company have not recorded all revenue from the signed land lease contracts. However, the Company have recorded substantial income from associates.



- The parent company's separate profit after tax in Quarter IV/2024 was 10.83 billion VND and increased by 265.37 billion VND compared with the same period in 2023 (of which separate loss after tax in Quarter IV/2023 was 254.53 billion VND). The main reason is that in this period, the Company recorded more revenue from industrial park trading activities compared to the same period last year.

3. This information has been published on the company's website since 25/01/2025 at the link <http://www.kinhbaccity.vn>.

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.

Kinh Bac City Development Holding Corporation respectfully reports.

**ON BEHALF OF KINH BAC CITY DEVELOPMENT
HOLDING CORPORATION**

**Person authorized to disclose informaion
Deputy General Director**



Pham Phuc Hieu

